

## Facility Evaluation Summary

### Lockhart Discipline Management Center



Category	Units	Unit Cost	Total	Comments	Picture Reference
<b>Exterior Improvements</b>					
Replace front gutters/downspouts	5	\$400	\$2,000	On each of 5 bldgs	1
Consider canopy cover at bldgs	3,000	\$40	\$120,000		
Install security screens at Office/Conf. Rm	1	\$750	\$750		10
ADA Parking-repaint striping	1	\$500	\$500		11
Install dumpster pad	120	\$5.00	\$600		12
Install additional security lighting	1	\$2,800	\$2,800		
Paint fascia/roof edge angles	1	\$5,500	\$5,500		1
Repaint existing window security screens	1	\$1,200	\$1,200		
Rework/replace building skirting	1	\$2,750	\$2,750		6
New entry/directional signage	1	\$1,750	\$1,750		
Remove broken landscape beds	1	\$275	\$275		
Install shrubs and groundcover	1	\$1,000	\$1,000		8
Install french drain at drainage area	1	\$1,200	\$1,200		9
<b>Interior Improvements</b>					
Install stand-alone fire alarms in each bldg	5	\$1,500	\$7,500	Includes pull station, smoke detectors and AV device.	
Consider communication/PA system	4,000	\$1.25	\$5,000		
HVAC-replace wall package units	4	\$2,200	\$8,800		
Casework/storage units in all classrooms	5	\$4,200	\$21,000		3
Provide additional marker boards	5	\$500	\$2,500		4
Replace carpet in main office	450	\$4.00	\$1,800		
Misc. ceiling tile replacement	1,040	\$1.25	\$1,299		
Restrooms-upgrade all finishes	4	\$5,500	\$22,000		2
Painting through-out	4,000	\$4	\$16,000		
Upgrade door hardware for security	8	\$550	\$4,400		7
Install HC compliant toilet accessories	4	\$2,800	\$11,200		
Install non-skid surface at ramps & steps	5	\$400	\$2,000		
Provide directional and room signage	1	\$4,500	\$4,500		
Provide new furniture items for work spaces	5	\$4,500	\$22,500		3 & 5

**\$270,824 Subtotal**  
**\$40,624 Fees**  
**\$16,249 FF&E**  
**\$27,082 Contingency**  
**\$354,780 Total**

LDMC PICTURE REFERENCES

