



Monthly Update:

Lockhart High School Additions & Renovations

The Construction Manager at Risk, Bartlett-Cocke, received subcontractor bids on April 28. Since that time, the design team, Bartlett-Cocke and LISD administration have been working with OBR to identify and access value cost options to reach a Guaranteed Maximum Price (GMP) that was within the bond budget. The GMP has been submitted as \$41,992,210.

The contractor has received the demolition permit and will be ready to mobilize with approval of the GMP and Notice to Proceed. The building permit is under review by the city departments and also the third-party plan review company. Comments from the plan review have been sent to the design team and responses are in progress. An updated specific use permit has been placed on the Planning and Zoning Commission agenda for this week's meeting. Additional information was requested at the initial submission review, and has been provided to the city.

Coordination continues for the district to prepare for the administration relocation to allow the contractor's mobilization and demolition of the existing front. Communications have been sent out and advertised to show the relocation of all parking to the south parking lot.

OBR and LISD continue the communication for students, staff and community are all being worked on to prepare for the change in traffic, entrances, parking, etc.

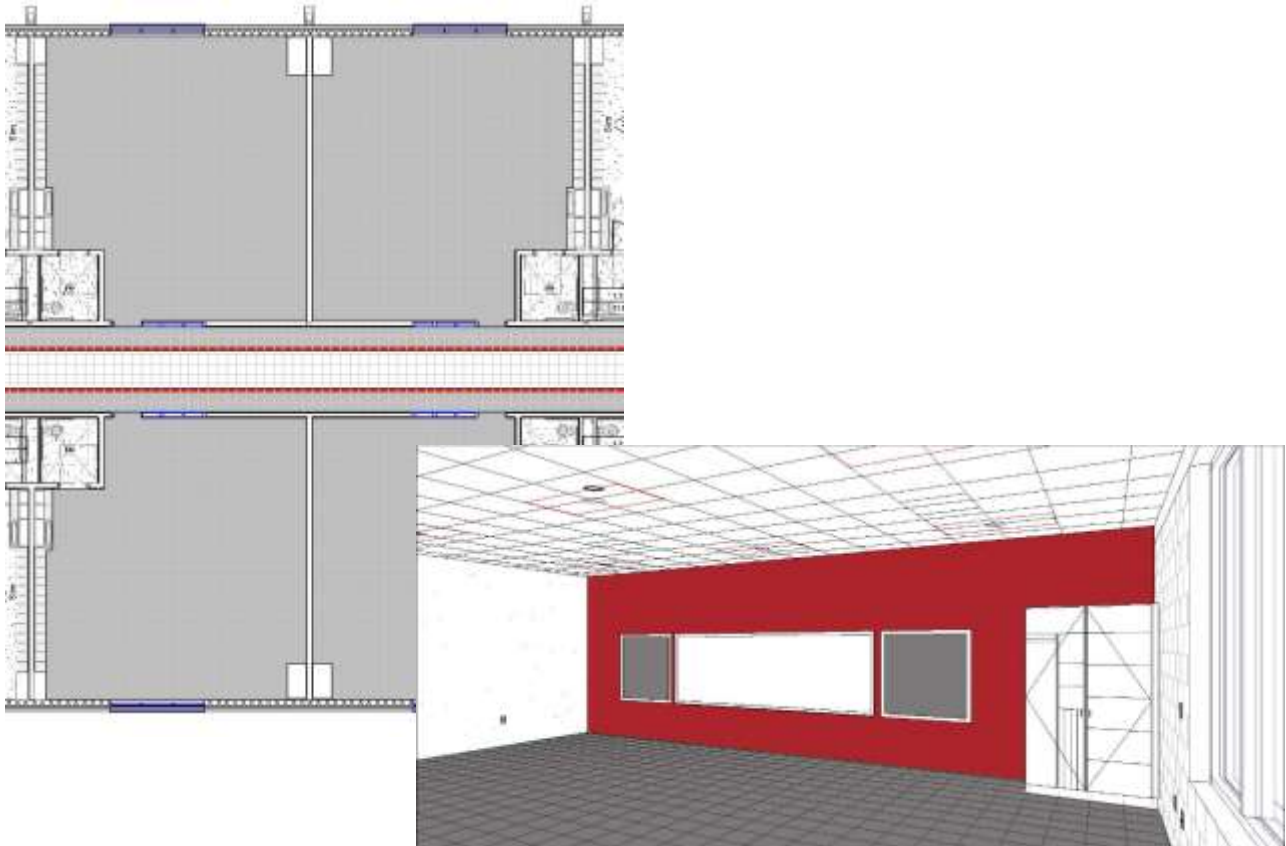
Milestones:

- **May 11** – Review and Approval of GMP; Notice to Proceed
- **May 12** – Administration relocation; Prep for
- **May 18** – Construction Trailer mobilization

New Elementary School

OBR, Huckabee and the LISD design committee continue to meet weekly on the construction documents. The interior spaces of all classrooms, offices and interior spaces continue with identifying all details. Mechanical systems and propane equipment have been identified and engineers continue to complete the design. Kitchen design and equipment is being reviewed for district standards and efficiency of the space. The structural foundation type has been reviewed and recommended by geotechnical and structural engineering.

Exterior materials have been reviewed and modifications are completed for comment. Material adjustment and value cost items are being discussed to continue to work on areas that need budget alignment. Site work budget line items continue to be assessed and fine-tuned.



OBR and the district continue to work together finalizing all the items required for closing on the property. The traffic analysis report has been submitted to TX Dot with the district's comments and requests. OBR and the design team have met with Polonia Water Company to establish the requirements for fire protection system and domestic water use and tying into their system. The jurisdiction for fire protection will be reviewing the design of the fire loop and commenting on the building envelope at the next meeting.

Milestones:

- **June 4** – Begin advertising for proposals

- **July 9** - Receive Competitive Proposals; Evaluate all proposals
- **July 13 to 15 – Special Called Board Meeting** - Submit / Award Contractor for Construction contract

District Wide Capital Improvements

HVAC Projects – Completed pre-proposal walk through and additional interested proposers have been viewing the project. Terracon issued Addenda #1 to move the bid day to May 12th, and Addenda #2 for additional clarifications and identifying alternates for the proposal form.

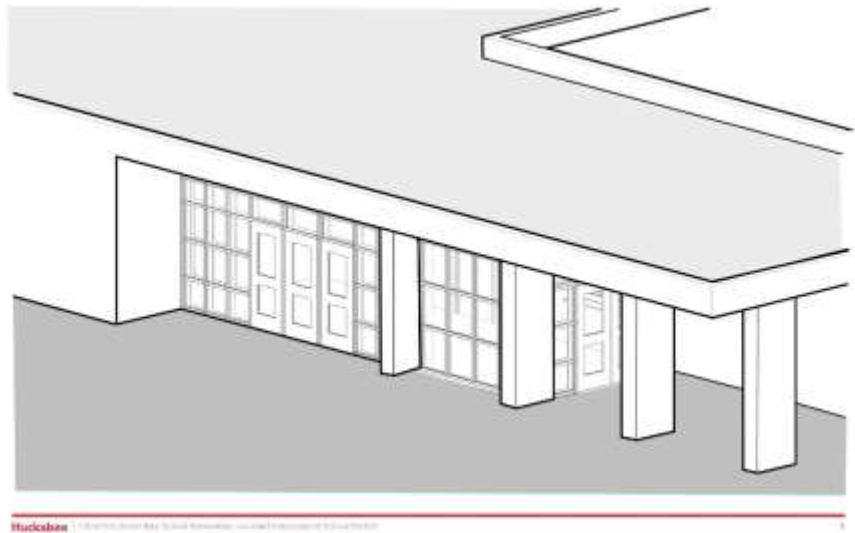
Milestones:

- **May 12** – Receive Competitive Proposals; Evaluate all proposals
- **May 18** – Submit and Award Contractor for Construction contract

Clear Fork Elementary – Completed pre-proposal walk through and additional interested proposers have been viewing the project. Huckabee issued Addenda #1 for additional clarifications and inclusion of additional manufacturers as approved.

Presentation of additional schedule details is to be May 13th at the campus staff meeting.

The asbestos consultant is under contract and coordination efforts have begun. Work is scheduled to begin June 1st.



Milestones:

- **May 12** – Receive Competitive Proposals; Evaluate all proposals
- **May 18** – Submit and Award Contractor for Construction contract
- **June 1** – Begin work on campus; Prep for Asbestos abatement