

## Facility Evaluation Summary

### Bluebonnet Elementary School - Maintenance Plan



Category	Units	Unit Cost	Total	Priority	Comments	Picture Reference
<b>Exterior Improvements</b>						
Replace canopy lighting	10	\$300	\$3,000	1	At front canopy	1
Fencing	40	\$10	\$400	1	To close off public access to playground	3
Gutters-install splash guards	16	\$50	\$800	2	All interior corners	
Storefronts-replace weather stripping	12	\$125	\$1,500	2		
Paint entry doors	2	\$175	\$350	2		
Clean and seal masonry	1	\$12,500	\$12,500	2		
Masonry repair-install CJ / re-point joints	1	\$1,200	\$1,200	2		
Fire Dept signage at FDC	1	\$500	\$500	2		2
Modify playground for HC access	1	\$2,750	\$2,750	2		3
Repair concrete inlet and cleanout collars	3	\$500	\$1,500	2		
Re-grade and/or fill at inlet drain boxes	6	\$375	\$2,250	2		
Caulk and paint ornamental metal	1	\$1,200	\$1,200	3	At gym	
<b>Interior Improvements</b>						
Signage-directional for check-in	1	\$12,500	\$12,500	1		
<b>Gym</b>						
Replace flooring & base	4,498	\$7.00	\$31,485	2		

**\$71,935 Subtotal**

**\$10,790 Fees**

**\$4,316 FF&E**

**\$7,194 Contingency**

**\$94,235 Total**

**\$20,829 Priority 1 Improvements**

**\$71,834 Priority 2 Improvements**

**\$1,572 Priority 3 Improvements**

## Bluebonnet Elementary School - Capital Improvement Plan

Category	Units	Unit Cost	Total	Priority	Comments
<b>Interior Improvements</b>					
Remodel for controlled entry	1	\$35,400	\$35,400	1	Consider new storefronts in each hallway and receiving window
<b>Gym</b>					
Install new HVAC	4,089	\$35	\$143,115	1	

**\$178,515 Subtotal**  
**\$26,777 Fees**  
**\$10,711 FF&E**  
**\$17,852 Contingency**  
**\$233,855 Total**

**\$233,855 Priority 1 Improvements**  
**\$0 Priority 2 Improvements**  
**\$0 Priority 3 Improvements**

### BLUEBONNET ELEMENTARY PICTURE REFERENCES

