

Facility Evaluation Summary

Clear Fork Elementary School - Maintenance Plan



Category	Units	Unit Cost	Total	Priority	Comments	Picture Reference
Exterior Improvements						
ADA access-add curb ramps	2	\$2,800	\$5,600	1	Circle drive to sidewalk	3
Replace exterior security lights	11	\$300	\$3,300	1		6
Install canopy lights	20	\$300	\$6,000	1	All canopies	
Clean and seal cast stone windowsills	1	\$4,500	\$4,500	1		
Repair glass block sections	42	\$200	\$8,400	1		2
Abate old furnace room	900	\$15	\$13,500	1		
Provide permanent storage shelving	1	\$4,200	\$4,200	1		
Replace kitchen doors	1	\$5,500	\$5,500	2		
Replace wood HC ramp for classroom	1	\$6,000	\$6,000	2		
Replace sidewalk sections at circle drive	1296	\$4.00	\$5,184	2		3
Repaint textured panels at cafeteria	504	\$4.00	\$2,016	2		7
Repaint handrails and exposed piping	1	\$1,750	\$1,750	2	Allowance	4, 8, 10 & 11
Landscape-install shrubs along front entry	1	\$3,500	\$3,500	2		
Install stand-alone AC unit in Elec. Rm	1	\$6,500	\$6,500	2		12
Repair gutters	1	\$600	\$600	3	At Tech. bldg	9
Replace soffits at exit doors	240	\$15	\$3,600	3	End of classroom wings	5
Repaint metal canopies	1,500	\$6.00	\$9,000	3		
Playground						
Repair playground edging	1	\$500	\$500	1		
Replace missing swings	5	\$200	\$1,000	1		
Interior Improvements						
Stage - refinish/re-stain floor	1	\$3,000	\$3,000	1		
Remodel restrooms	2	\$22,000	\$44,000	1	New partitions; Paint all	
Remodel restroom in Nurse's office	1	\$15,000	\$15,000	1	Install tile; new fixtures; paint; venting	
Ceiling tiles-misc replacements	5,100	\$1.25	\$6,375	1		
Signage-upgrade for compliance	1	\$12,500	\$12,500	2		
Trophy cases - replace glass	1	\$600	\$600	3		

Clear Fork Elementary Maintenance Plan Continued

Annex Bldg (Rms 35-40)

Install a sink in each classroom	6	\$15,000	\$90,000
Replace casework	6	\$4,200	\$25,200
Hallway - replace wall covering	1,800	\$6.00	\$10,800

Gym

Replace EWC's	3	\$3,850	\$11,550
Consider replacing flooring and base	5,060	\$7.00	\$35,420

Kitchen & Cafeteria

New ice machine	1	\$3,000	\$3,000
New stovetop	1	\$8,000	\$8,000
Cafeteria - refinish/re-stain trim and wainscot	1	\$4,500	\$4,500

	1				
	2	In classrooms			
	3				
	1				
	1				
	1				
	1				
	2				

\$360,595 Subtotal

\$54,089 Fees

\$21,636 FF&E

\$36,060 Contingency

\$472,379 Total

\$344,982 Priority 1 Improvements

\$95,172 Priority 2 Improvements

\$32,226 Priority 3 Improvements

Clear Fork Elementary School - Capital Improvement Plan

Category	Units	Unit Cost	Total	Priority	Comments
Exterior Improvements					
Replace front hardware for ADA access	4	\$1,500	\$6,000	1	Consider auto door opener
Replace wood canopy panels	1,440	\$45	\$64,800	2	
Replace windows	3,192	\$49	\$156,408	2	
Replace wood storefront	200	\$85	\$17,000	3	
Interior Improvements					
Remodel front entry for controlled entry	1,200	\$85	\$102,000	1	Interior modifications
Paint throughout	50,866	\$4.00	\$203,464	1	
Replace VCT floor and base (older wing)	49,221	\$1.25	\$61,526	1	
Replace hardware for compliance	96	\$550	\$52,800	1	3 ea in classroom/older wing
Remodel restrooms between classrooms	28	\$18,000	\$504,000	1	Install tile; new fixtures; paint; venting
Replace casework in older wing	33	\$4,200	\$138,600	3	
Miscellaneous Improvements					
Replace HVAC controls system	57,366	\$1.00	\$57,366	1	Provide web-based system
Gym					
Install new HVAC	4,600	\$35	\$161,000	1	
Kitchen & Cafeteria					
Modify serving line with cold bar/salad bar	1	\$25,000	\$25,000	1	Includes converting existing for additional hot wells
Modify/Additional walk-in cooler-freezer	1	\$18,900	\$18,900	2	

\$1,568,864 Subtotal

\$235,330 Fees

\$94,132 FF&E

\$156,886 Contingency

\$2,055,212 Total

\$1,536,834 Priority 1 Improvements

\$314,541 Priority 2 Improvements

\$203,836 Priority 3 Improvements

CLEAR FORK ELEMENTARY PICTURE REFERENCES

