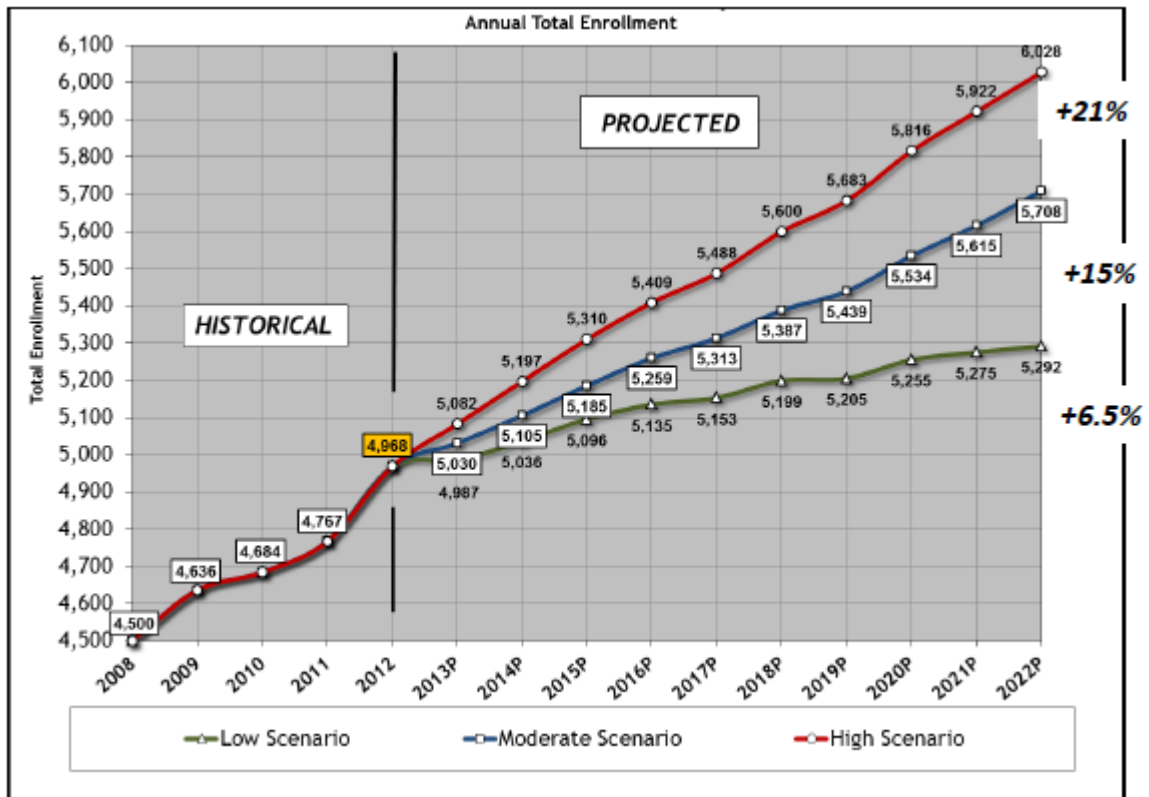


# Demographics

An integral part of developing the *Master Program* for the District was the evaluation of available demographic information.

In January of this year School District Strategies (SDS) presented an analysis of historical and projected student enrollment. The following graph was extracted from their report and illustrates those trends.



The low growth projections are based on an average of 0.6% annual growth over the next 10 years. The moderate and high growth scenarios are based on an average annual growth rate of 1.4% and 2% respectively. If growth continues at the high growth rate scenario, or even moderate growth rate scenario, the District will have to address capacity in the near future.

In the following section, capacities and utilizations are presented and discussed. However, it is worth noting that the District is at or above the functional, or practical, capacity at all of its elementary campuses. Strategies for addressing this challenge are discussed in Section 7.

# Demographics

The following chart illustrates historical enrollment by campus:

School Year	High School	Freshman Campus	Pride	Jr High	Clearfork	Carver	Navarro	Plum Creek	Bluebonnet	District Wide
2003-04	917	387	54	1017	557	493	491	579	N/A	4495
2004-05	935	360	55	1010	567	495	485	585	N/A	4492
2005-06	902	357	55	1028	435	388	435	451	491	4542
2006-07	903	327	60	994	410	392	409	451	505	4451
2007-08	921	334	62	980	414	355	405	443	526	4440
2008-09	963	343	65	992	412	391	407	422	531	4526
2009-10	962	327	31	1039	409	427	417	441	583	4636
2010-11	945	350	31	1058	423	445	426	451	580	4709
2011-12	974	352	26	1073	428	457	423	459	590	4782
2012-13	970	368	22	1129	455	517	427	500	581	4969

As presented in the SDS report, the following graph illustrates the strain on facility capacities if the growth trends continue.

