

## Facility Evaluation Summary

### Navarro Elementary School - Maintenance Plan



Category	Units	Unit Cost	Total	Priority	Comments	Picture Reference
<b>Exterior Improvements</b>						
Re-grade for improved drainage from bldg	1	\$4,750	\$4,750	1		
Repair fencing at playground	1	\$1,700	\$1,700	1	Replace gates	
Repair/repaint soffits	1	\$2,500	\$2,500	2		
Repaint front canopy	550	\$6.00	\$3,300	2		1
Replace canopy	400	\$45	\$18,000	2	To the Gym	9
Repaint exterior doors	22	\$250	\$5,500	2		
New landing at gym exit door	24	\$5.00	\$120	2		
New lighting at soffits	6	\$300	\$1,800	2		
Replace lighting at drop-off canopy	10	\$300	\$3,000	2		6
Paint all plaster areas	1	\$16,000	\$16,000	2	Allowance	2
Re-caulk all brick joints	1	\$6,000	\$6,000	2		
				2	Allowance-Remove planter and concrete as needed; Regrade and install groundcover	3 & 5
Landscaping and drainage	1	\$5,500	\$5,500			
Paint playground equip	1	\$3,000	\$3,000	2		
ADA access-curb cuts at sidewalk	2	\$2,750	\$5,500	3		4
Remove tile landing, prep and seal	400	\$10	\$4,000	3	Accessibility	
Repair fascia at damage	1	\$1,800	\$1,800	3	Locations of relocated downspouts	2
Clean and seal masonry	1	\$12,500	\$12,500	3		
Brick repair and re-point joints	1	\$3,000	\$3,000	3		7 & 8
<b>Kitchen Exterior</b>						
Replace/repair brick screen at electrical	460	\$7.50	\$3,450	3		
<b>Interior Improvements</b>						
Misc. ceiling tile replacement	4,500	\$1.25	\$5,625	1		
Signage-upgrade for compliance	1	\$12,500	\$12,500	2		
Misc touch-up paint	44,956	\$4.00	\$179,824	2		
Computer lab - replace carpet	871	\$3.50	\$3,049	2		
Misc base molding replacement/repair	1	\$1,500	\$1,500	2	Allowance	
Stage - replace carpet on ramp access	219	\$3.50	\$766	2		
<b>Gym</b>						
Replace EWC's	1	\$3,850	\$3,850	1		
Replace flooring & base	5,597	\$7.00	\$39,178	1		
<b>Kitchen &amp; Cafeteria</b>						
New ice machine	1	\$3,000	\$3,000	1		
New flooring and base	4,180	\$1.25	\$5,225	1	In dining area	
New reach-in refrigerator	1	\$3,500	\$3,500	2		

**\$359,436 Subtotal**

**\$53,915 Fees**

**\$21,566 FF&E**

**\$35,944 Contingency**

**\$470,862 Total**

**\$82,959 Priority 1 Improvements**

**\$348,275 Priority 2 Improvements**

**\$39,628 Priority 3 Improvements**

**Navarro Elementary School - Capital Improvement Plan**

Category	Units	Unit Cost	Total	Priority	Comments
<b>Exterior Improvements</b>					
Replace drive with wider straight pavement	2,500	\$6.00	\$15,000	3	At kitchen
Install new dumpster pad	120	\$6.00	\$720	3	At kitchen
<b>Interior Improvements</b>					
Upgrade fire alarm	44,956	\$1.85	\$83,169	1	Provide smoke detectors
Upgrade casework	30	\$4,200	\$126,000	1	In classrooms
Gut and remodel of restrooms	2	\$59,500	\$119,000	1	
<b>Gym</b>					
Install new HVAC	5,088	\$35	\$178,080	1	
<b>Kitchen &amp; Cafeteria</b>					
Modify serving line with cold bar/salad bar	1	\$25,000	\$25,000	1	Includes converting existing for additional hot wells

**\$546,969 Subtotal**

**\$82,045 Fees**

**\$32,818 FF&E**

**\$54,697 Contingency**

**\$716,529 Total**

**\$695,936 Priority 1 Improvements**

**\$0 Priority 2 Improvements**

**\$20,593 Priority 3 Improvements**

NAVARRO ELEMENTARY PICTURE REFERENCES

