

Facility Evaluation Summary

Lockhart Junior High School - Maintenance Plan



Category	Units	Unit Cost	Total	Priority	Comments	Picture Reference
Exterior Improvements						
Replace light fixture at PE exit door	1	\$300	\$300	1	Girls dressing room exit	
Install additional exterior lighting	1	\$300	\$300	1	Behind 8th grade wing	
Replace window caulking	1	\$5,000	\$5,000	2		
Replace sealant at brick control joints	1	\$2,500	\$2,500	2		
Clean and seal masonry	1	\$22,000	\$22,000	2		6
Re-grade for proper drainage	1	\$2,100	\$2,100	2	Between 7th & 8th grade wing; between 6th grade wing and band hall	5
Re-grade courtyard for proper drainage	1	\$3,900	\$3,900	2	Outside Art room	
Repair/seal joints at downspouts/gutters	1	\$1,500	\$1,500	3		6
Install missing splash blocks	12	\$50	\$600	3		
Install rip-rap at gym roof drain/corner	1	\$1,200	\$1,200	3	At 8th grade wing/gym connection	8
Paint misc. storefronts	1	\$3,750	\$3,750	3	Allowance	
Misc. repair/replacement of sconce lights	6	\$300	\$1,800	3		
Replace 4" clean-out caps	2	\$125	\$250	3		
Interior Improvements						
Security upgrades-additional cameras	3	\$2,500	\$7,500	1		
Upgrade all signage for compliance	1	\$18,000	\$18,000	2		
Paint dressing rooms	2	\$2,200	\$4,400	2		
Art-needs more storage	1	\$8,400	\$8,400	2	Improved casework	
FCS-replace damaged laminate counter	1	\$1,500	\$1,500	2		3
Carpet-replace in Life Skills class	883	\$4.00	\$3,532	2		
Paint all door frames	194	\$125	\$24,250	3		
Wall repair/finishes	1	\$5,000	\$5,000	3	Art room. Interior and exterior.	1 & 7
Gym-6th Grade						
Misc repairs and paint all	4,600	\$4.00	\$18,400.00	2		2
Replace VCT flooring and base	5,060	\$7.00	\$35,420	2		2
Kitchen						
New ice machine	1	\$3,000	\$3,000	2		

\$174,602 Subtotal

\$26,190 Fees

\$10,476 FF&E

\$17,460 Contingency

\$228,729 Total

\$10,611 Priority 1 Improvements

\$167,879 Priority 2 Improvements

\$50,239 Priority 2 Improvements

Lockhart Junior High School - Capital Improvement Plan

Category	Units	Unit Cost	Total	Priority	Comments
Exterior Improvements					
New track	1	\$750,000	\$750,000	1	
Tennis courts	4	\$75,000	\$300,000	3	
Interior Improvements					
Remodel for secure entry control point	1,800	\$85	\$153,000	1	
HVAC system controls-upgrade	151,175	\$1.00	\$151,175	1	Upgrade to web-based controls
Replace door hardware for compliance	194	\$550	\$106,700	2	
Gym-6th Grade					
Install new HVAC	4,600	\$35	\$161,000	1	
Kitchen					
Install deli with permanent serving line	1	\$38,000	\$38,000	2	Cold bar with lockable storage and refrigerator
Consider revision to increase cooler-freezer	1	\$18,900	\$18,900	2	
Modify Serving line with cold bar/salad bar	1	\$25,000	\$25,000	2	Includes converting existing for additional hot wells

\$1,703,775 Subtotal
\$255,566 Fees
\$102,227 FF&E
\$170,378 Contingency
\$2,231,945 Total

\$1,591,879 Priority 1 Improvements
\$247,066 Priority 2 Improvements
\$393,000 Priority 2 Improvements

LOCKHART JUNIOR HIGH SCHOOL PICTURE REFERENCES

