

Facility Evaluation Summary

ML Cisneros - Freshman Campus - Maintenance Plan



Category	Units	Unit Cost	Total	Priority	Comments	Picture Reference
Exterior Improvements						
Replace door hardware for compliance	4	\$1,200	\$4,800	1		
Install accessible paving to Field House	1	\$8,500	\$8,500	1		
Install additional exterior light fixtures	3	\$300	\$900	1		5
Replace windows at old gym	1,575	\$49	\$77,175	2		3, 6 & 7
ADA ramp for exit near Adam's gym	1	\$5,500	\$5,500	2		7
Sidewalk repair in several areas	1	\$4,000	\$4,000	2	Allowance	1 & 8
Repair and seal EJ on sidewalk to bldg	1	\$1,250	\$1,250	2		1 & 8
Misc. repointing of brick mortar joints	1	\$6,500	\$6,500	2		
Install new signage	1	\$3,500	\$3,500	2		
Main Building						
Replace EWC's	4	\$3,850	\$15,400	1		
Replace carpet with VCT flooring and base	4,211	\$1.25	\$5,264	2		
New carpet and base	860	\$3.00	\$2,580	3	In Choir room	
Adams Gym						
Consider accessibility to dressing rooms	1	\$35,000	\$35,000	1	Allowance	
Replace EWC	1	\$3,850	\$3,850	2		
Upgrade boys dressing room	4,500	\$28	\$126,000	2	All finishes	4
Auxiliary Gym						
Replace EWC's	3	\$3,850	\$11,550	2		
Science Wing						
Replace EWC	1	\$3,850	\$3,850	1		
Replace base molding	910	\$0.85	\$774	3	Classrooms and hallway	
Misc painting	6,070	\$4.00	\$24,280	3		
Ag and Shop						
Paint all areas	5,300	\$4.00	\$21,200	2		
Restroom upgrades needed for compliance	1	\$32,000	\$32,000	2		

ML Cisneros - Freshman Campus Maintenance Plan Continued

Kitchen & Cafeteria

Install deli with permanent serving line	1	\$38,000	\$38,000	2	Cold bar with lockable storage and refrigerator	
Remodel pizza area & serving line	1	\$16,500	\$16,500	2		
Install opening in the masonry wall	1	\$12,750	\$12,750	2		
Replace flooring and base	3,700	\$1.25	\$4,625	3	Dining area	2
Replace Kitchen flooring and base	1,739	\$7.00	\$12,174	3		

\$477,921 Subtotal

\$71,688 Fees

\$28,675 FF&E

\$47,792 Contingency

\$626,076 Total

\$89,670 Priority 1 Improvements

\$478,200 Priority 2 Improvements

\$58,206 Priority 3 Improvements

ML Cisneros - Freshman Campus - Capital Improvement Plan

Category	Units	Unit Cost	Total	Priority	Comments
Exterior Improvements					
Accessibility at entries	1	\$40,000	\$40,000	2	Allowance - South and West entries
Consider additional parking options	22,890	\$6.00	\$137,340	3	
Main Building					
Upgrade fire alarm	92,316	\$1.85	\$170,785	1	Campus-wide
Upgrade interior signage	1	\$12,500	\$12,500	1	
Replace ceiling tiles in numerous locations	33,959	\$1.25	\$42,448	1	
Replace door hardware for compliance	34	\$550	\$18,700	2	
Paint all areas	135,835	\$4.00	\$543,340	2	
Miscellaneous renovations	135,835	\$10.00	\$1,358,350	2	To support new functions
Abatement & Misc					
Remove ACM floor tile / mastic-cafeteria	3,700	\$7.00	\$25,900	1	
Remove ACM floor tile / mastic-misc.	80	\$7.00	\$560	1	
Abate misc pipe joints-field house	1	\$12,500	\$12,500	1	

\$2,362,423 Subtotal

\$354,363 Fees

\$141,745 FF&E

\$236,242 Contingency

\$3,094,774 Total

\$346,748 Priority 1 Improvements

\$2,568,111 Priority 2 Improvements

\$179,915 Priority 3 Improvements

M.L. CISNEROS PICTURE REFERENCES

