



Lockhart High School Program

Phase 1			
New Cub House Facility	6,340	\$165	\$1,046,117
Play ground	1	\$27,000	\$27,000
Parking (15 spaces)	10,800	\$5	\$54,000
Demolition/Relocation	4,877	\$5	\$24,385
Field House Expansion	6,000	\$175	\$1,050,000
New Bus Loop at W side around CATE	17,544	\$6	\$105,264
Set up Temporary Drive at E side parking	1	\$20,000	\$20,000
Provide 18 Temporary Classrooms			
Delivery and Set up for 9 Double CR's	9	\$20,000	\$180,000
Rental for 18 months	9	\$27,000	\$243,000

Phase 1 Budget	
\$2,749,766	Subtotal
\$412,465	Fees
\$209,612	FF&E
\$274,977	Contingency
\$3,646,819	Total

Phase 2			
New Two Story Classroom Wing	47,923	\$180	\$8,626,176
Replaces 600 wing			
Demolition of 600 wing	22,051	\$5	\$110,255
16 Classrooms	11,200		
2 Art Rooms with Office/Storage/Kiln	3,500		
1 Life Skills	1,500		
2 Computer Labs	1,800		
10 Science Labs	16,500		
4 Student Restrooms	800		
4 Staff Restrooms	200		
Storage	800		
MEP/IDF	400		
Janitor	200		
Conference	200		
Stairs	240		
Elevator	100		
Circulation	10,483		
New CATE Addition	12,540	\$165	\$2,069,100
At Current Cub House Location			
Shops/Classrooms	8,850		
2 Student Restrooms	400		
2 Staff Restrooms	100		
MEP/IDF	150		
Storage	500		
Offices	450		
Circulation	2,090		

Phase 2 Budget	
\$11,021,642	Subtotal
\$1,653,246	Fees
\$1,069,528	FF&E
\$1,102,164	Contingency
\$14,846,580	Total

Phase 3			
New CATE Facility	15,000	\$170	\$2,550,000
At Current CATE Location			
Demolition (CATE & 500 Wing)	21,493	\$5	\$107,465
Replace 5 Classrooms in 500 Wing	3,500		
3 Additional Classrooms	2,100		
2 Multi Purpose Labs	2,000		
Shop	3,000		
Storage	800		
Offices	450		
2 Student Restrooms	400		
2 Staff Restrooms	100		
MEP/IDF	150		
Circulation	2,500		
New Two Story Academic Wing	28,339	\$180	\$5,101,056
Replaces 300 Wing			
Demolition	20,900	\$5	\$104,500
16 Standard Classrooms	14,000		
2 Computer Labs	1,800		
2 Resource & Recovery (700sf)	1,400		
6 Resource & Recovery (400sf)	2,400		
4 Student Restrooms	400		
4 Staff Restrooms	200		
Elevator	100		
Storage	800		
MEP/IDF	400		
Janitor	200		
Conference	200		
Stairs	240		
Circulation	6,199		
New Media Center	9,400	\$180	\$1,692,000
Parking/Paving Overlay	90,400	\$3	\$271,200

Phase 3 Budget	
\$10,219,270	Subtotal
\$1,532,890	Fees
\$944,756	FF&E
\$1,021,927	Contingency
\$13,718,843	Total

Phase 4			
New Entry/Main street/Admin/Library Remodel	27,935	\$100	\$2,793,500
100, 200 & 400 Wings remodel	36,352	\$12	\$436,224
Convert Band Hall/Choir to dressing rooms	7,200	\$110	\$792,000
New Student Plazas			
For Secure Passage and Student Drop Off	5,500	\$40	\$220,000
New Performing Arts Center	22,730	\$190	\$4,318,700

Phase 4 Budget	
\$9,074,049	Subtotal
\$1,361,107	Fees
\$907,405	FF&E
\$907,405	Contingency
\$12,249,967	Total

Phase 5			
Stadium Improvements			
New Bleachers	4,230	\$400	\$1,692,000
Sidewalks and Drainage	19,548	\$5	\$97,740
Press Box on W side	1,500	\$220	\$330,000
Resurface Track	1	\$200,000	\$200,000
Expand Parking for Faculty/Staff	35,972	\$5	\$179,860
Pave lot E of Lion Country Drive	112,451	\$4	\$449,804

Phase 5 Budget	
\$3,185,356	Subtotal
\$477,803	Fees
\$49,500	FF&E
\$191,121	Contingency
\$3,903,781	Total

Total All Phases - \$48,365,989			
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