

### Lockhart ISD - 5 Year HVAC Replacement Plan

LOCATION		SQ FT	HVAC	YEAR	HVAC REPLACEMENT ESTIMATE				
					2014	2015	2016	2017	2018
High School	Old Gym/Band/Fieldhouse	45,509	Split	1992	\$ 1,137,725				
High School	Fieldhouse	10,968	Split	1992	\$ 274,200				
Freshman Campus	Original Building (1923)	25,850	HWHCWC	1995		\$ 646,250			
Freshman Campus	Band Hall (1966)	2,200	Split	1995		\$ 55,000			
Freshman Campus	Annex Classrooms	6,069	Split	1993	\$ 151,725				
Freshman Campus	Athletic Bldg/Choir Rm 1997	2,500	Wall Pack	1997				\$ 62,500	
Clearfork Elem.	Sp. Ed. Cottage	3,204	Split	1995		\$ 80,100			
Clearfork Elem.	Annex Building - 1996	6,120	Split	1996			\$ 153,000		
Plum Creek Elem.	Annex - 1993	5,933	Split	1993	\$ 148,325				
Plum Creek Elem.	Annex Addition - 1995	5,933	Split	1995		\$ 148,325			
Technology	Old Service Station	1,512	Split	1986	\$ 37,800				
Navarro	Band Hall	2,000	HWHCWC	1996			\$ 50,000		
Navarro	Gym	3,088							
Navarro	Main Building (1973)	44,956	HWHCWC	1996			\$ 1,123,900		
					<b>\$ 1,749,775</b>	<b>\$ 929,675</b>	<b>\$ 1,326,900</b>	<b>\$ 62,500</b>	<b>\$ -</b>
Inflation						\$ 18,594	\$ 53,076	\$ 3,750	\$ -
					<b>\$ 1,749,775</b>	<b>\$ 948,269</b>	<b>\$ 1,379,976</b>	<b>\$ 66,250</b>	<b>\$ -</b>

HWHCWC - Hot Water/Chilled Water Control

Split HP - Split Heat Pump